



Group Dental Service of Maryland, Inc.
Group Dental Service, Inc.
111 Rockville Pike, Suite 700
Rockville, Maryland 20850

February 2013

Board of Trustees
Food Employers Labor Relations Association
And United Food & Commercial Workers
Health and Welfare Fund
Attn: Bill Jensen
4301 Garden City Drive
Landover, MD 20785

Dear Trustees:

Group Dental Service, Inc. ("GDS") is pleased to present the 2012 Year- End Utilization Report for The FELRA & UFCW Health and Welfare Fund. An overview of the highlights of this report includes:

- * More than 37,347 total visits.
- * An average enrollment of 28,497 including participants and dependents.
- * Value-to-cost ratio is 1.32
- * Cost of Care is 63.5%

We have enclosed the following reports for your review:

1. The Annual Summary Report for 2012
2. The Relative Value Exhibit for 2012
3. The Annual Cost of Care Report for 2012
4. The Annual Group Utilization Analysis for 2012
5. The Annual Group Profile Analysis for 2012
6. The Annual Group Benefit Analysis for 2012

GDS greatly appreciates the opportunity of working with the Board and providing managed dental care for Fund participants. We hope the Trustees are pleased with our service and delivery of care.

Sincerely,

Ethan Foxman
President
Group Dental Service, Inc.



Group Dental Service of Maryland, Inc.
111 Rockville Pike, Suite 700
Rockville, Maryland 20850

**FOOD EMPLOYERS LABOR RELATIONS ASSOCIATION
AND UNITED FOOD AND COMMERCIAL WORKERS
HEALTH AND WELFARE FUND**

2012 ANNUAL UTILIZATION REPORT

Presented by:

GROUP DENTAL SERVICE, INC.

February 2013

**GROUP DENTAL SERVICE, INC.
2012 ANNUAL UTILIZATION REPORT**

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FOOD EMPLOYERS LABOR RELATIONS ASSOCIATION
AND UNITED FOOD & COMMERCIAL WORKERS
HEALTH AND WELFARE FUND

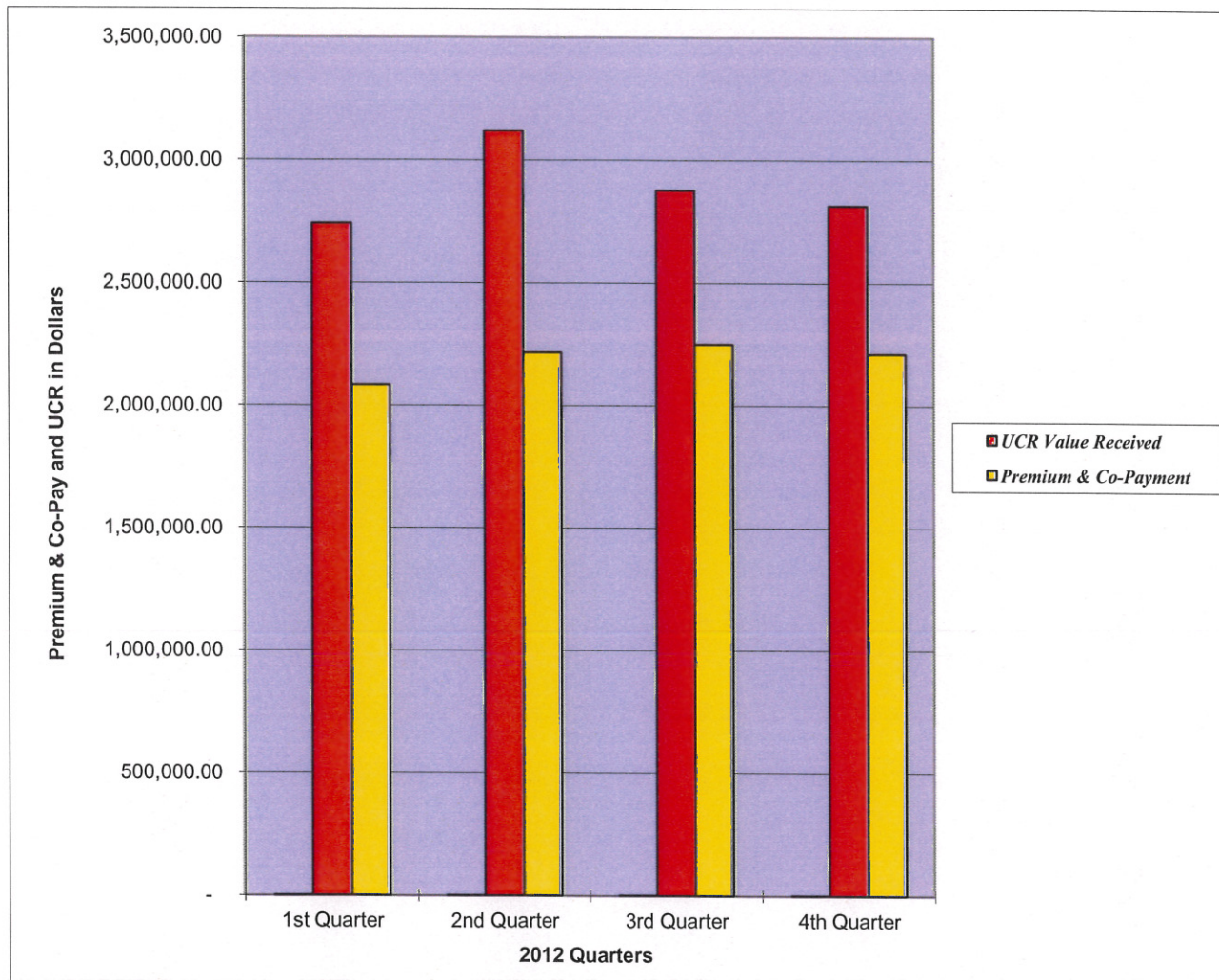
ANNUAL SUMMARY REPORT
JANUARY - DECEMBER 2012

Average Participants	19,445
Average Dependents	<u>9,052</u>
Average Total Enrollment	28,497
Participant Visits	24,538
Dependent Visits	<u>12,809</u>
Total Visits	37,347
Procedures	81,762
UCR Value	11,554,631
Premiums Paid	8,187,169
Co-payments Received	<u>574,222</u>
Total Income	\$ 8,761,391
Total Income	\$ 8,761,391
UCR Value	11,554,631
Relative Value	1.32

2012 ANNUAL RELATIVE VALUE EXHIBIT

The following graph, Premium & Patient Co-payments and UCR Values 2012, demonstrates the impressive leveraging of the Fund's premium dollars for the 2012 experience. The table at the bottom of the exhibit shows by calendar quarter, the actual dollars paid in premiums and patient co-payments, the value of services received as priced at usual and customary rates (UCR), and the Relative Value ratio. During the period from January 2012 through December 2012, the Fund received \$11,554,631.00 in dental care value while expending \$8,761,391.00 in premium and patient co-payments. This represents an average relative value of 1.32, indicating that \$1.32 in dental care value was received for each \$1.00 expended during this period. Within the dental insurance industry, plans that deliver a relative value of 1.00 are considered to be excellent.

**Food Employers Labor Relations Association
and United Food & Commercial Workers
Health and Welfare Fund
2012 Relative Value by Calendar Quarter**



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
UCR Value Received	\$ 2,742,371	\$ 3,119,721	\$ 2,877,221	\$ 2,815,318
Premium & Co-Payment	\$ 2,083,576	\$ 2,217,022	\$ 2,249,902	\$ 2,210,891
Relative Value	1.32	1.41	1.28	1.27

	2012 Annual
UCR Value Received	\$ 11,554,631
Premium & Co-Payment	\$ 8,761,391
Relative Value	1.32

FELRA and UFCW Health and Welfare (01GDS02)**Incurred Period 1/1/2012 - 12/31/2012****Paid Through 1/31/2013**

Month	Subs	Members	Claims	Premium	LR
1/1/2012	19,822	29,185	\$399,614	\$658,283	60.7%
2/1/2012	19,799	29,111	\$412,415	\$649,748	63.5%
3/1/2012	19,784	29,091	\$489,124	\$650,471	75.2%
4/1/2012	19,668	28,811	\$427,810	\$728,672	58.7%
5/1/2012	19,701	28,770	\$494,081	\$669,759	73.8%
6/1/2012	19,779	28,912	\$431,823	\$667,077	64.7%
7/1/2012	19,453	28,421	\$412,691	\$734,319	56.2%
8/1/2012	19,281	28,159	\$470,638	\$689,173	68.3%
9/1/2012	19,200	28,159	\$369,543	\$680,160	54.3%
10/1/2012	19,126	28,046	\$459,435	\$688,637	66.7%
11/1/2012	19,037	27,891	\$446,081	\$691,729	64.5%
12/1/2012	18,960	27,347	\$382,447	\$679,142	56.3%
Totals	233,610	341,903	\$5,195,701	\$8,187,169	63.5%

GROUP DENTAL SERVICE, INC
UTILIZATION AND QUALITY ASSURANCE SYSTEM
GROUP UTILIZATION ANALYSIS

1. TOT CNTRCTS UTIL – This is the total number of contracts where at least one family member has visited a provider during a three or twelve month period.
2. % CNTRCTS UTIL – This is the total number of contracts where at least one family member has visited a provider divided by the average number of active contracts during a three or twelve month period. Average number of active contracts is the sum of the active contracts per month divided by the appropriate number of months (i.e. three or twelve months).
3. AVG. # PATIENT/CNTRCT – Average number of active members (i.e. subscribers, spouses and non-spouse dependents) per month divided by the sum of the number of active contracts per month for a three or twelve month period.
4. TOT # PATIENT UTIL – This is the total number of members who visited a provider during a three or twelve month period.
5. % PATIENT UTIL – This is the total number of members who visited a provider during a three or twelve month period divided by the total active members during three or twelve month period.
6. AVG # OF SUBSCRIBERS – This is the sum of the number of active subscribers per month divided by the appropriate number of months (i.e. three or twelve months).
7. TOTAL NO OF SUB UTILING - This is the total number of subscribers who visited a provider during a three or twelve month period
8. % SUBS UTIL – This is the number of subscribers who visited a provider during a three or twelve month period divided by the total number of active subscribers .
9. AVG. # SPOUSES ENROLLED. – This is the sum of the number of active spouses per month divided by the appropriate number of months (i.e. three or twelve months).
10. TOT SPOUSES UTIL – This is the total number of spouses who visited a provider during a three or twelve month period.
11. % SPOUSE UTIL – This is the number of spouses who visited a provider during a three or twelve month period divided by the total number of active spouses.
12. AVG. # DEPS ENROLLED - This is the sum of the number of active non-spouse dependents per month divided by the appropriate number of months (i.e. three or twelve months).

GROUP DENTAL SERVICE, INC
UTILIZATION AND QUALITY ASSURANCE SYSTEM
GROUP UTILIZATION ANALYSIS

13. TOT # DEPS UTIL – This is the total number of non-spouse dependents who visited a provider during a three or twelve month period
14. % DEPS UTIL – This is the number of non-spouse dependents who visited a provider during a three of twelve month period divided by the total number of active non-spouse dependents
15. # SUBS & SPOUSE VST. – This is the total number of provider visits made by subscribers and spouses during a three or twelve month period.
16. # VST/UTIL. SUB, SPOU. – This is the total number of provider visits made by subscribers and spouses during a three or twelve month period divided by the number of subscribers and spouses who visited a provider during a three or twelve month period.
17. # PROC./UTIL. SUB, SPOU – This is the total number of procedures reported for subscribers and spouses during a three or twelve month period divided by the number of subscribers and spouses who visited a provider during a three or twelve month period.
18. # PROC./SUB, SPOU. VST – This is the total number of procedures performed for subscribers and spouses during a three or twelve month period divided by the number of provider visits made by subscribers and spouses during a three or twelve month period.
19. # DEPS VISITS – This is the total number of provider visits made by non-spouse dependents during a three or twelve month period.
20. # VST/UTL. DEP – This is the total number of provider visits made by non-spouse dependents during a three or twelve month period divided by the number of non-spouse dependents who visited a provider during a three or twelve month period.
21. # PROC./DEP. VISIT – This is the total number of procedures reported for non-spouse dependents during a three or twelve month period divided by the number of provider visits made by non-spouse dependents during a three or twelve month period.

GROUP DENTAL SERVICE OF MARYLAND, INC
GDS GROUP UTILIZATION ANALYSIS

FROM: 1/1/2011 TO: 12/31/2012

CASE: FELRA and UFCW HEALTH and WELFARE - 01GDS02 PLAN: <ALL PLANS>

UTILIZATION	THIS QUARTER	LAST 12 MONTHS	PREV 12 MONTHS
TOTAL CONTRACTS UTILIZED	4480	9128	9945
PERCENT CONTRACTS UTILIZED	23.41	46.79	42.63
AVERAGE NO PATIENT/CONTRACT	1.47	1.47	1.52
TOTAL NO PATIENT UTILIZING	5561	12745	13945
PERCENT PATIENT UTILIZING	19.64	41.58	37.57
AVERAGE NO OF SUBS ENROLLED	19137	19508	23326
TOTAL NO SUBS UTILIZING	3727	8212	8754
PERCENT SUBS UTILIZING	19.3	38.86	28.96
AVG NO OF DEPENDENT ENROLLED	8933	9109	11876
TOTAL NO OF DEPENDENT UTILIZING	1850	4578	4991
PERCENT DEPENDENT UTILIZING	20.51	46.75	41.65

UTILIZATION	THIS QUARTER	LAST 12 MONTHS	PREV 12 MONTHS
NO OF SUBSCRIBER VISITS	6186	24538	25420
NO VISITS/UTILIZING SUB	1.66	2.99	2.9
NO PROCS/UTILIZING SUB	4.46	7.5	6.59
NO PROCS/SUB VISIT	2.69	2.51	2.27
NO OF DEPENDENT VISITS	3100	12809	13723
NO VISITS/UTILIZING DEPENDENT	1.68	2.8	2.75
NO PROC/UTILIZING DEPENDENT	4.3	6.56	5.58
NO PROC/DEPENDENT VISIT	2.57	2.34	2.03

GROUP DENTAL SERVICE, INC.
UTILIZATION AND QUALITY ASSURANCE SYSTEM
GROUP PROFILE ANALYSIS

1. SERVICE MIX # OF PROCEDURES REPORTED – This is the total number of procedures reported that are in a particular category of services for members (i.e. subscribers, spouses and non-spouse dependents) during a three or twelve month period.
2. SERVICE MIX % OF PROCEDURES REPORTED – This is the total number of procedures reported that are in a particular category of services for members during a three or twelve month period (#1) divided by the total number of procedures reported for all service categories for members during a three or twelve month period.
3. SERVICE MIX # PROC. RPTD PER UTILIZING SUBSCRIBER – This is the total number of procedures reported that are in a particular category of services for members during a three or twelve month period (#1) divided by the Total number of active subscribers who visited a provider during a three or twelve month period.
4. SERVICE MIX # PROC. RPTD. PER UTILIZING MEMBER.- This is the total number of procedures reported that are in a particular category of services for members during a three or twelve month period (#1) divided by the total number of members who visited a provider during a three or twelve month period.
5. KEY RATIOS # OF PROCEDURES REPORTED – This is the total number of procedures reported that are within a range of procedure codes for members during a three or twelve month period divided by the total number of procedures reported that are within another range of procedure codes for members during a three or twelve month period.
6. SERVICE MIX PROCEDURE CODES –

Service type	ADA Procedure Codes
Preventive	D0120-D1550 except those included in Exam and X-ray types
Exams	D0120 to D0180
X-rays	D0210 to D0330
Minor Restore	D2140 to D2394, D2940, D2951, D2930 to D2933
Major Restore	D2410 to D2799, D2910 to D2920, D2950, D2952 to D2999
Fixed Prosth	D6000 to D6999
Dentures	D5000 to D5999
Endo	D3000 to D3999

GDS GROUP PROFILE ANALYSIS
GROUP DENTAL SERVICE OF MARYLAND, INC

FROM: 1/1/2011 TO: 12/31/2012

CASE: FELRA and UFCW HEALTH and WELFARE - 01GDS02 ALL PLANS

	Number of Procedure Reported						Procedure Rptd per Subscriber						Procedure Rptd Util Member			
	This Quarter			Last 12 Months			Prev 12 Months			QTR	LST 12	PRV 12	QTR	LST 12	PRV 12	
	NO	PCT		NO	PCT		NO	PCT		NO	NO	NO	NO	NO	NO	
PREVENTIVE	3984	20.00		16365	20.02		18039	20.68		1.07	1.99	2.06	0.72	1.28	1.29	
EXAMS	4458	22.38		18167	22.22		19789	22.68		1.20	2.21	2.26	0.80	1.43	1.42	
XRAYS	4202	21.09		17261	21.11		17786	20.39		1.13	2.10	2.03	0.76	1.35	1.28	
MIONR RESTORE	3103	15.58		12909	15.79		13584	15.57		0.83	1.57	1.55	0.56	1.01	0.97	
MAJOR RESTORE	839	4.21		3347	4.09		3460	3.97		0.23	0.41	0.40	0.15	0.26	0.25	
FIXED PROSTH	79	0.40		342	0.42		511	0.59		0.02	0.04	0.06	0.01	0.03	0.04	
DENTURES	256	1.29		1177	1.44		1459	1.67		0.07	0.14	0.17	0.05	0.09	0.10	
ENDO	231	1.16		728	0.89		469	0.54		0.06	0.09	0.05	0.04	0.06	0.03	
PERIO	400	2.01		1680	2.05		1643	1.88		0.11	0.20	0.19	0.07	0.13	0.12	
SIMPLE EXT	477	2.39		1855	2.27		2166	2.48		0.13	0.23	0.25	0.09	0.15	0.16	
ORAL SRG	421	2.11		1919	2.35		2010	2.30		0.11	0.23	0.23	0.08	0.15	0.14	
ORTHO	648	3.25		2625	3.21		2851	3.27		0.17	0.32	0.33	0.12	0.21	0.20	
OTHER	822	4.13		3387	4.14		3481	3.99		0.22	0.41	0.40	0.15	0.27	0.25	
TOTALS	19920	100.00		81762	100.00		87248	100.00		5.34	9.96	9.97	3.58	6.42	6.26	

GROUP DENTAL SERVICE, INC.
UTILIZATION AND QUALITY ASSURANCE SYSTEM
GROUP BENEFIT ANALYSIS

1. PROC CODE # - This is the total number of procedures reported for a procedure code for members (i.e. subscribers, spouses and non-spouse dependents) during a three or twelve month period.
2. PROC CODE PT COPAY – This is the total amount of co-payments paid by patients for procedures reported for a procedure code during a three or twelve month period.
3. PROC CODE UCR VALUE – This is the total usual and customary value of procedures reported for a procedure code during a three or twelve month period for UCR value.
4. TOT PT. COPAYMENTS – This is the total amount of co-payments paid by patients for all procedures reported during the last twelve months.
5. UCR VALUE OF DENTISTRY RECEIVED – This is the total usual and customary value of all procedures reported during the last twelve months.
6. TOTAL PREMIUM PAID – This is the sum of the premium amounts paid each month by the client during the last twelve months.
7. BENEFIT RATIO: UCR/(PREMIUM + COPAYMENTS) – This is the total usual and customary value of all procedures reported during the last twelve months (#5) divided by the sum of the premium amounts paid each month by the client during the last twelve months (#6) plus the total amount of co-payments paid by patients for all procedures reported during the last twelve months (#4).

GROUP DENTAL SERVICE OF MARYLAND, INC

GDS GROUP BENEFIT ANALYSIS

FROM: 1/1/2011 TO: 12/31/2012

CASE: FELRA and UFCW HEALTH and WELFARE - 01GDS02 PLAN: <ALL PLANS>

---THIS QUARTER---

---LAST 12 MONTHS---

---PRIOR 12 MONTHS---

PROC CODE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE
D0120	3175	0	138272	12907	0	562167	14102	0	612303
D0140	764	0	52787	3071	0	212268	3291	0	225855
D0150	496	0	37157	2102	0	156511	2318	0	171965
D0170	0	0	0	9	0	540	5	0	297
D0180	23	120	2344	78	420	7871	73	300	7326
D0210	174	30	22700	771	240	99424	807	150	104298
D0220	1428	12	37254	5678	52	147919	5779	20	150312
D0230	427	0	9849	1695	0	39070	1741	0	40413
D0240	4	0	138	9	0	312	17	0	606
D0270	8	0	224	56	0	1577	56	0	1573
D0272	469	0	18315	2039	0	79665	2282	0	89213
D0273	3	0	125	13	0	621	7	0	342
D0274	1152	0	65832	4746	0	271071	5046	0	287381
D0277	1	0	98	1	0	98	1	0	98
D0330	536	0	56993	2253	0	237537	2050	0	216093
D0460	12	0	612	33	0	1813	23	0	1267
D1110	3125	0	249588	12625	0	1007867	13756	0	1094782
D1120	395	0	23680	1691	0	101317	1944	0	117115
D1203	278	0	9342	1236	0	41169	1504	0	50215
D1510	0	0	0	4	40	1380	3	30	958
D1515	0	0	0	4	80	1700	1	20	500
D1550	0	0	0	1	0	85	1	0	60
D2140	701	0	97458	2979	0	414184	3018	0	416721
D2150	703	0	116979	2819	0	475611	2812	0	470542
D2160	323	0	65923	1353	0	282507	1325	0	270562
D2161	87	0	20510	344	0	82193	326	0	75498
D2330	211	0	29128	932	0	128944	1029	0	140748
D2331	191	0	32509	787	0	134956	794	0	134745
D2332	170	0	35061	693	0	142885	786	0	161422
D2335	54	0	13486	275	0	68345	409	0	100294
D2391	37	0	5671	153	0	23397	188	0	28568
D2392	28	0	5705	172	0	34686	192	0	38107

GROUP DENTAL SERVICE OF MARYLAND, INC
GDS GROUP BENEFIT ANALYSIS
FROM: 1/1/2011 TO: 12/31/2012

CASE: FELRA and UFCW HEALTH and WELFARE - 01GDS02 PLAN: <ALL PLANS>

---THIS QUARTER---

---LAST 12 MONTHS---

---PRIOR 12 MONTHS---

PROC CODE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE
D2393	19	0	4572	68	0	16796	75	0	18563
D2394	7	0	2165	20	0	5876	19	0	5730
D2740	51	6375	54508	190	23750	206531	159	19875	177192
D2750	256	32000	256479	1035	129375	1038683	1131	141375	1132439
D2751	50	6250	45587	225	28125	207291	251	31375	231405
D2752	107	13375	101962	477	59625	451597	546	68250	515854
D2790	3	375	3000	6	750	5920	8	1000	7124
D2791	0	0	0	0	0	0	2	250	1709
D2792	0	0	0	5	625	4666	7	875	7104
D2920	46	0	4257	194	0	17635	255	0	23179
D2930	4	120	1038	10	300	2501	27	810	6732
D2931	4	120	1301	4	120	1301	2	60	526
D2940	43	0	4149	148	0	14190	182	0	17495
D2950	259	0	64749	923	0	231632	826	0	207729
D2951	8	0	381	20	0	956	41	0	1984
D2952	2	0	792	13	0	4544	18	0	6594
D2954	63	0	19029	274	0	81692	255	0	76444
D2980	2	0	427	5	0	906	2	0	150
D3110	3	0	189	6	0	415	6	0	443
D3120	7	0	507	34	0	2375	20	0	1275
D3220	1	0	198	2	0	393	11	0	1956
D3221	3	0	568	11	0	1925	4	0	928
D3310	47	4025	38609	133	9450	105414	73	0	59261
D3320	65	5750	59273	219	16600	196753	131	0	115882
D3330	92	18450	104817	270	44050	303448	160	0	179530
D3346	0	0	0	5	0	5590	3	0	2615
D3347	1	0	1435	4	0	5190	9	0	10690
D3348	3	0	4255	15	0	20393	19	0	25288
D3410	0	0	0	4	0	3520	4	0	3009
D3421	0	0	0	4	0	3240	3	0	2514
D3425	4	0	3998	6	0	5912	6	0	5657
D3426	1	0	336	2	0	686	6	0	1876
D3430	4	0	1036	12	0	3265	14	0	3449

GROUP DENTAL SERVICE OF MARYLAND, INC

GDS GROUP BENEFIT ANALYSIS

FROM: 1/1/2011 TO: 12/31/2012

CASE: FELRA and UFCW HEALTH and WELFARE - 01GDS02 PLAN: <ALL PLANS>

---THIS QUARTER---

---LAST 12 MONTHS---

---PRIOR 12 MONTHS---

PROC CODE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE
D3920	0	0	0	1	110	342	0	0	0
D4211	0	0	0	0	0	0	2	110	481
D4241	3	165	2025	7	330	4525	2	110	1225
D4260	6	1950	5994	27	8775	26886	26	8450	26627
D4261	4	400	3099	11	1100	9223	15	1500	13730
D4271	5	1000	4305	23	4400	20594	37	7400	33062
D4341	209	14630	49796	802	56140	189045	737	51590	174239
D4342	38	1330	6191	163	5705	27052	167	5845	27460
D4355	29	0	4862	144	0	23967	181	0	30012
D4910	106	3710	14245	503	17605	67702	476	16660	64286
D5110	23	690	30739	136	4080	184716	160	4800	213344
D5120	14	420	18664	78	2340	104228	83	2490	111737
D5130	5	150	7100	29	870	39854	35	1050	51312
D5140	6	180	8637	19	570	27050	25	750	34513
D5211	5	150	5451	29	870	30129	47	1410	49886
D5212	1	30	1100	29	870	31513	45	1350	49287
D5213	47	1410	70180	200	6000	294360	248	7440	357726
D5214	58	1740	86145	241	7230	349570	278	8340	404469
D5410	4	0	311	16	0	1210	12	0	892
D5411	2	0	157	8	0	618	4	0	296
D5421	6	0	453	18	0	1446	12	0	932
D5422	5	0	419	24	0	1935	18	0	1364
D5510	7	0	1109	18	0	3017	31	0	5222
D5520	2	0	361	24	0	3603	26	0	3941
D5610	7	0	1269	23	0	4113	32	0	5469
D5620	1	0	200	5	0	955	5	0	1028
D5630	0	0	0	7	0	1396	15	0	3196
D5640	8	0	1205	37	0	5590	56	0	8222
D5650	32	0	6122	132	0	25391	200	0	37259
D5660	7	0	1618	20	0	4637	27	0	5881
D5730	2	0	754	14	0	4386	20	0	6101
D5731	2	0	668	11	0	3445	8	0	2328

GROUP DENTAL SERVICE OF MARYLAND, INC
GDS GROUP BENEFIT ANALYSIS

FROM: 1/1/2011 TO: 12/31/2012

CASE: FELRA and UFCW HEALTH and WELFARE - 01GDS02 PLAN: <ALL PLANS>

---THIS QUARTER---

---LAST 12 MONTHS---

---PRIOR 12 MONTHS---

PROC CODE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE
D5740	2	0	524	5	0	1397	7	0	2141
D5741	0	0	0	3	0	861	11	0	3179
D5750	5	0	1849	32	0	12748	22	0	8274
D5751	1	0	400	12	0	4987	19	0	7856
D5760	2	0	625	3	0	950	6	0	2251
D5761	2	0	705	4	0	1462	7	0	2420
D6210	0	0	0	0	0	0	1	125	785
D6212	0	0	0	0	0	0	2	250	1728
D6240	12	1500	12266	75	9375	77647	91	11375	93514
D6241	4	500	3784	14	1750	13306	21	2625	19446
D6242	6	750	5683	15	1875	14095	48	6000	44817
D6245	2	250	1649	2	250	1649	4	500	4526
D6545	1	50	397	1	50	397	1	50	397
D6740	3	375	2720	5	625	5074	9	1125	10997
D6750	22	2750	22651	138	17250	141544	163	20375	167265
D6751	8	1000	7400	27	3375	25191	44	5500	41015
D6752	12	1500	11480	34	4250	32369	86	10750	80828
D6790	0	0	0	2	250	2336	2	250	1750
D6792	0	0	0	0	0	0	2	250	1896
D6930	9	0	1248	29	0	4032	37	0	4833
D7111	31	0	3763	53	0	6132	43	0	5051
D7140	446	0	63611	1802	0	257879	2123	0	302898
D7210	295	0	71069	1242	0	303879	1311	0	320296
D7220	12	0	3441	57	0	16108	49	0	14423
D7230	23	0	8019	110	0	38855	121	0	41804
D7240	38	0	15259	251	0	106379	261	0	108546
D7241	1	0	525	8	0	4293	15	0	7350
D7250	42	0	11699	207	0	56549	211	0	56610
D7251	0	0	0	2	0	0	0	0	0
D7310	7	0	1668	33	0	8487	29	0	7368
D7510	3	0	685	9	0	1777	13	0	2971
D8070	0	0	0	1	925	4605	0	0	0
D8080	22	20350	103862	88	81400	415448	95	87875	448495

GROUP DENTAL SERVICE OF MARYLAND, INC
GDS GROUP BENEFIT ANALYSIS

FROM: 1/1/2011 TO: 12/31/2012

CASE: FELRA and UFCW HEALTH and WELFARE - 01GDS02 PLAN: <ALL PLANS>

---THIS QUARTER---

---LAST 12 MONTHS---

---PRIOR 12 MONTHS---

PROC CODE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE	NUMBER TIMES	PT COPAY	UCR VALUE
D8090	8	7400	39632	24	22200	118896	26	24050	128804
D8670	618	0	113094	2512	0	459696	2730	0	499590
D9110	123	0	12004	532	0	51265	525	0	49216
D9220	54	0	18838	265	0	93468	295	0	102132
D9221	27	0	3818	139	0	18924	134	0	18158
D9230	17	0	1203	59	0	4217	57	0	4011
D9241	3	0	1203	14	0	5259	15	0	5193
D9242	1	0	125	12	0	1505	11	0	1498
D9248	3	0	228	5	0	389	1	0	56
D9310	72	0	7655	352	0	37152	360	0	37747
D9999	0	0	0	5	50	0	1	10	0
		151382	2815318		574222	11554631		554795	12250167